

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	43,800	28,607	2.096
Debt Service	10-113			
	7			
Totals	XXXXXXXX	43,800	28,607	
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate	9			13,654,355
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Charles O. Chris

Attest: 10-26, 2018

Michelle Phillips
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 28,138
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 28,138

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 126,292	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 164,961	
5b. Personal property 2017	- 201,034	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	34,866	
7. Total valuation adjustment (sum of 4, 5c, 6)	161,158	
8. Total estimated valuation July, 1, 2018	13,655,232	
9. Total valuation less valuation adjustment (8 minus 7)	13,494,074	
10. Factor for increase (7 divided by 9)	0.01194	
11. Amount of increase (10 times 3)	+ \$ 336	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 28,474	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	28,474	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.02	
16. Consumer Price Index adjustment (3 times 15)	\$ 563	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 29,037	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4
Atchison County

2019

State of Kansas
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	28,138	3,388	53	493	179	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,138	3,388	53	493	179	19

County Treas Motor Vehicle Estimate

3,388

County Treas Recreational Vehicle Estimate

53

County Treas 16/20M Vehicle Estimate

493

County Treas Commercial Vehicle Tax Estimate

179

County Treas Watercraft Tax Estimate

19

MVT Factor 0.12041

RV Factor 0.00188

16/20M Factor 0.01752

Comm Veh Facto 0.00636

Watercraft Factor 0.00068

2019

Fire District #4
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Exchange Bank	7/21/2016	4.10	30,000	7,698	semi-annual	semi-annual	269	6,565	23	1,133
Total Other				7,698			269	6,565	23	1,133
Total				7,698			269	6,565	23	1,133

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	10,690	15,935	11,622
Receipts:			
Ad Valorem Tax	27,076	28,138	xxxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	3,758	3,541	3,388
Recreational Vehicle Tax	55	32	53
16/20M Vehicle Tax	470	432	493
Commercial Vehicle Tax	179	191	179
Watercraft Tax		25	19
LAVTR			0
In Lieu of Taxes			
Redemptions	197		
Interest on Idle Funds	15	7	
Neighborhood Revitalization Rebate			0
Miscellaneous	270	370	
Does misc. exceed 10% of Total Receipts			
Total Receipts	32,083	32,736	4,132
Resources Available:	42,773	48,671	15,754
Expenditures:			
Accounting	695	600	800
Repairs	5,487	4,500	5,000
Insurance	3,856	4,500	4,500
New equipment	2,552	14,750	12,000
Fuel	712	1,200	1,200
Loan payment	12,425	6,850	8,000
Utilities	1,111	1,100	1,200
Meetings		100	100
Contingency		3,449	11,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	26,838	37,049	43,800
Unencumbered Cash Balance Dec 31	15,935	11,622	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	28,138	37,049	43,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,800
Tax Required			28,046
Delinquent Comp Rate: 2.0%			561
Amount of 2018 Ad Valorem Tax			28,607

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District #4
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	26,838	2.167	37,049	2.127	43,800	28,607	2.095
Debt Service							
Totals	26,838	2.167	37,049	2.127	43,800	28,607	2.095
Less: Transfers	0		0		0		
Net Expenditures	26,838		37,049		43,800		
Total Tax Levied	27,151		28,138		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,531,835		13,232,228		13,655,232		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	19,065	19,065	7,698
Lease Pur. Princ.	0	0	0
Total	19,065	19,065	7,698

*Tax rates are expressed in mills.

Charles Cline
Treasurer

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2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 13,655,232

Valuation Factor: 13,655.232

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.